

SMS Pharmaceuticals Limited

Annual Action Plan for CSR activities/projects/programs for F.Y. 2023-24

Sr. No.	Name & Location of the Project	Areas/Subjects specified un Schedule VII of the Companies Act, 2013	Amount (Rs. in Lakhs)	Manner of Execution	Modalities of Utilization of Funds	Implementat ion Schedule	Monitoring and Reporting	Details of Need & Impact Assessment, if any
1.	Construction of Community hall of Kumili Village, Pusapatirega Mandal Vizianagaram Distirict Andhra Pradesh	measures for reducing inequalities faced by socially and economically backward groups	80.00	Direct	Rs.99.00 Lakhs already spent in Previous year 22-23 and Rs.80.00 Lakhs Proposed for this year Proposed total Budget for this project is Rs. 202.00 lakhs	Ongoing	As per the mechanism prescribed under the CSR Policy	Not applicable
2.	Continue Campus Challenge Konada Junction (On NH- 16), Kotha Kopperla (PO), Singavaram (SO), Vizianagaram Dist 535213	measures for reducing inequalities faced by socially and economically backward groups	5.40	Direct	As per the mechanism prescribed under the CSR Policy	On or before 31st March, 2024	As per the mechanism prescribed under the CSR Policy	Not applicable
3.	Continuing Support to poor people crippled with heart, lung and vascular diseases Dr. Alla Gopala Krishna Gokhale, Sahrudaya Health, Medical and	Promotion of Health Care facilities	10.00	Direct	As per the mechanism prescribed under the CSR Policy	On or before 31st March, 2024	As per the mechanism prescribed under the CSR Policy	Not applicable

	Educational Trust, Hyderabad							
4.	Construction of Auditorium for ZPH School Unguturu, Krishna District, Andhra Pradesh	Promoting Education	10.00	Direct	As per the mechanism prescribed under the CSR Policy	On or before 31 st March, 2024	As per the mechanism prescribed under the CSR Policy	Not applicable
5.	Installation of Cameras under Dundigal Police Station, Cyberabad Commissionerate for the safety of women, children in the surrounding areas of educational institutions and industries Bachupally, Hyderabad, Telangana – 500090, India	measures for reducing inequalities faced by socially and economically backward groups	9.79	Direct	As per the mechanism prescribed under the CSR Policy	On or before 31 st March, 2024	As per the mechanism prescribed under the CSR Policy	Not applicable
Total			115.19					
Excess incurred during FY 2022-23			(9.90)					
Proposed excess/(shortfall) (obligation 110.25-115.19+9.90)			14.84					