

SMS Pharmaceuticals Limited

Annual Action Plan for CSR activities/projects/programs for F.Y. 2024-25

Sr. No.	Name & Location of the Project	Areas/Subjects specified un Schedule VII of the Companies Act, 2013	Amount (Rs. in Lakhs)	Manner of Execution	Modalities of Utilization of Funds	Implementat ion Schedule	Monitoring and Reporting	Details of Need & Impact Assessment, if any
1.	Construction of Community hall Kumili Village, Pusapatirega Mandal Vizianagaram Distirict Andhra Pradesh	measures for reducing inequalities faced by socially and economically backward groups	23.00	Direct	Rs.99.00 Lakhs spent in Previous year 22-23 and Rs.80.00 Lakhs spent in this year 23-24 Balance is Rs.23.00 Lakhs (Rs.202-179 lakhs)	Ongoing	As per the mechanism prescribed under the CSR Policy	Not applicable
2.	Continue Campus Challenge Konada Junction (On NH- 16), Kotha Kopperla (PO), Singavaram (SO), Vizianagaram Dist 535213	measures for reducing inequalities faced by socially and economically backward groups	5.40	Direct	As per the mechanism prescribed under the CSR Policy	On or before 31st March, 2025	As per the mechanism prescribed under the CSR Policy	Not applicable
3.	Continuing Support to open heart surgery program for children and heart and lung transplantation programme Dr. Alla Gopala Krishna Gokhale, Sahrudaya Health, Medical and	Promotion of Health Care facilities	10.00	Direct	As per the mechanism prescribed under the CSR Policy	On or before 31st March, 2025	As per the mechanism prescribed under the CSR Policy	Not applicable

	Educational Trust, Hyderabad							
4.	Construction of Auditorium for ZPH School Unguturu, Krishna District, Andhra Pradesh	Promoting Education	10.00	Direct	As per the mechanism prescribed under the CSR Policy	On or before 31 st March, 2025	As per the mechanism prescribed under the CSR Policy	Not applicable
5.	Construction of RCC GF+FF school building Kandivalasa Village, Pusapatirega (M), Vizianagaram District	Promoting Education	40.00	Direct	As per the mechanism prescribed under the CSR Policy	On or before 31 st March, 2025	As per the mechanism prescribed under the CSR Policy	Not applicable
6.	Support for Drinking Water by drilling two bore wells Chintapalli Panchayati, Vizianagaram District, Andhra Pradesh	making available safe drinking water	5.00	Direct	As per the mechanism prescribed under the CSR Policy	On or before 31 st March, 2025	As per the mechanism prescribed under the CSR Policy	Not applicable
Total			93.40					
Excess incurred during FY 2023-24			(4.84)					
Proposed excess/(shortfall) (obligation 93.70-93.40-4.84)			4.54					